

The **Board of Finance** held a regular meeting on Monday, January 11, 2010 in the Council Chamber, Newtown Municipal Center, 3 Primrose Street, Newtown, CT. John Kortze called the meeting to order at 7:35 p.m.

PRESENT: John Kortze, James Gaston, Marty Gersten, Joseph Kearney, Harry Waterbury and Michael Portnoy

ALSO PRESENT: Finance Director Robert Tait, nine members of the public and one member of the press.

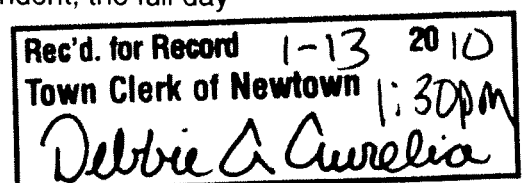
VOTER COMMENTS: **Ruby Johnson, 16 Chestnut Hill Road** said that the Fairfield Hills Authority has decided to go with a broker and asked the Board to be aware of any costs. Ms. Johnson said that new businesses attract people to town and taxes increase. The sewer line at Fairfield Hills is the original ones the hospital put in. The Reed School has a modern sewer line. Reports suggested the original sewer lines not be used. Fairfield Hills should be used for Town use. Is it the role of local government to buy land and offer it to businesses coming into town? (Att. A)

Joe Hovious, 3 Leopard Drive stated the plan of conservation citizen survey showed the preservation of open space is high on the priority list. Open space makes good economic sense for the town. There are four or five large parcels of properties that would be available if the money was there to commit. Now is the best time to get people to commit to selling properties.

Ray Ruzek, 17 Maltbie Road thanked the board for their service. He said the Sandy Hook Streetscape has been on the back burner for fifteen years. This project will spur development and income for the town. The project will help Fairfield Hills also by attracting private capital. He urged the board to get one project done right and completely; strive for excellence and completion.

COMMUNICATIONS: Mr. Kortze referenced a letter to the Board of Education regarding the budget shortfall (Att. B). Kathy Fetchick replied to an out of district placement question. (Att. C). An email was received regarding clarification of the special meeting for \$3.5 million appropriation (Att. D). Mr. Tait stated that the amount was not negotiated down; the interest rate was negotiated down. Mr. Kortze asked Mr. Tait to tell the board, at a future meeting, how we got to that amount of money, how do we know it was cheaper? Mr. Kortze said the Board of Education agendas are posted on the Town website but not the minutes. Motions need to be posted within 48 hours, detail within seven days. The Superintendent will provide the minutes to the Town for posting on the website. The school district maintains their own website. There has to be a standard. Mr. Kortze attended a CIP group meeting with members of the Board of Education, among others. The meetings were very open and the discussion was great. There is an air quality report from April 2002 that tested for carbon monoxide, carbon dioxide, temperature and relative humidity. It is clear that the Middle School is the largest problem. The report has data that begs the question what is being done and on what schedule? Retesting is being done.

ACCEPTANCE OF MINUTES: Mr. Gaston moved to accept the meeting minutes of December 22, 2009. Mr. Waterbury seconded. Mr. Kortze noted that the minutes needed some mention and more color to the discussion revolving around the Board of Education. The Board questioned the discussion revolving around the fact that the Board of Education has not publically discussed the "flat" directive of the Superintendent, the full day



kindergarten suggestion and absence of a discussion on the drop in revenues and the impact on their budget and that the Board of Finance inquired. The minutes as amended were approved unanimously.

FIRST SELECTMAN REPORT: First Selectman Llodra reported that Newtown has not been determined to be the seat of the district Probate Court. Bethel has been chosen as the location. Distance was a defining attribute. Redding Town Hall to Bethel Town Hall is five miles; Redding Town Hall to Newtown Town Hall is sixteen miles. Mrs. Llodra reported the Board of Selectman has chosen January 26, 27 and the 28th for the budget meetings.

FINANCE DIRECTOR REPORT: Mr. Tait stated the town will be borrowing in February relating to the 2008-2009 CIP projects. Over \$8,000,000 will be bonded. Bond anticipation notes will also be done and bonded in the next two years. There will be a telephone conference with Standard & Poors on January 29th. Our financial advisor will be at the next Board of Finance meeting discussing what is planned to be reviewed with the rating agency. The bond anticipation notes are less than 1/2 percent and the interest will be charged to the project. Mr. Portnoy asked why we would extend the maturity when we can bond for the lowest interest rates. Mr. Tait said that had to be balanced between the budget, the times and the uncertainty of when interest rates will rise. It is not set in concrete.

OLD BUSINESS:

Discussion and possible action:

1.) Selectman CIP: First Selectman Llodra presented the Selectman CIP by explaining that there is an executive summary of the CIP by function (Att. E) and a year by year organization of the projects. (Att. F). The Selectmen tried to be conservative, comprehensive and incremental and recognized that there are some things that should be done, some things that have to be done and some things that we want to do. Mr. Gersten complimented First Selectman Llodra on the dramatic reductions made to the CIP and questioned the Fairfield Hills expenses compared to the prior CIP. First Selectman Llodra referred Mr. Gersten to page four of the executive summary. There are three major parts to the infrastructure: the electric and communication services; the gas distribution extension, storm drainage extension and parking lots; and the sewer and water extension. There is currently no plan for the sewer and water extension therefore that was taken out. The proposals put forth by the Fairfield Hills Authority are put forward based on some activity on the campus that doesn't currently exist. Mr. Kearney said the CIP is formatted logically and has made the boards work easier. He said if everything is going to get done there is less importance in priority. If there is room within the debt service guidelines a smaller project, such as the Sandy Hook Streetscape, should be moved up to be completed. First Selectman Llodra said that the bottom line has been reduced reasonably enough that it allows improvements to be made across a variety of fronts in an organized and focused way. Mr. Gaston asked if demolition is a requirement to complete the infrastructure. First Selectman Llodra stated the buildings have to come down, the longer the delay the more hazardous they become. Work on the infrastructure work can be complete without the demolition of buildings. Mr. Gaston commended the work done on the CIP and asked about the reduction to open space. Mr. Waterbury asked Mr. Tait if the estimate on the 10% has changed. Mr. Tait said it has not, it remains the same. Mr. Portnoy also complimented the work done on the CIP and asked how the bottom line was determined for each year and asked if they Board of Education had been looked at. First Selectman Llodra is aware of the Board of Educations needs and understands the merits of the BOE requests and preserving an asset such as the Middle School. Mr. Kortze asked for elaboration on the Selectman conversation regarding the CIP.

First Selectman Llodra stated that there was an awareness that it is likely the Board of Finance might have to push out town projects for a year in order to fund the Middle School roof project. The Selectmen aren't encouraging that be done but understand that is the decision of the Board of Finance. Mr. Kortze complimented the logic of the CIP and the executive summary presentation but is concerned about the timing of which it was received. Mr. Kortze stated it is a requirement of the regulation to have back up for the requests. He inquired as to what we get for \$1.5 million on roads and bridges. First Selectman Llodra stated that hopefully there will be a study to determine what is really needed and what it accomplishes. There was money allocated in this years operating budget for Old Mill Dam. The work was not done because the DEP didn't complete engineer studies required; the money was diverted into roadwork. Mr. Kortze asked for clarity as to what roads the money was spent on. First Selectman Llodra said that the seniors do not want to be part of a multi-generational effort and prefer to have their own facility and are willing to wait five years. The Commission on Aging speaks for the seniors. Planning has to take place to address the seniors. First Selectman Llodra stated the Board of Selectman didn't necessarily think some projects were lesser than others but the process requires the projects be prioritized. Mr. Gaston asked why the bridge amounts differ between the last proposed CIP and the current one. First Selectman Llodra said she asked Mr. Hurley for a more disciplined look at what the costs are and how much road work is involved with bridge repair.

NEW BUSINESS:

Discussion and possible action:

Town of Newtown Budget Forecast: Mr. Tait spoke about the budget forecast saying this is a projected forecast. There was a savings in debt service from refunding bonds. Accounts were analyzed and compared to prior years to identify savings.

Budget Amendment: Mr. Tait explained the budget amendment reduces the revenues with corresponding expenditure reductions. This will help to formulate next year's budget. State statutes govern investments. Town Clerks revenues exceed the revenue estimate. Mr. Gaston moved to adopt the recommendation to amend expenditures and revenues as presented on the January 2010 Town of Newtown budget amendment (Att. F). Mr. Waterbury seconded. All in favor.

Town of Newtown Comprehensive Annual Financial Report: The Legislative Council accepts this item and will be on the next LC agenda. Someone from the auditing firm will be there to present.

Mr. Kearney asked if there was anything the Board should be doing in terms of adopting policies or making comment on any of the findings in the CIP or the Annual Financial Report. Mr. Tait said that the investment advisor will be at the next Board of Finance meeting.

Budget Hearing Dates: Mr. Tait said the Board of Finance Public Hearing will be held on February 18, 2010. Budget deliberations dates discussed were Feb. 22, Feb. 25, March 1, March 4 and March 8. First Selectman Llodra said it might be helpful for the Board of Finance to hear a general presentation from herself and the Superintendent. Mr. Kortze stated it is important for each board to present in a certain way at a certain time; it is the Chair of each board that presents the budgets. Mr. Kortze noted that it is premature to have information on the budget given to another board or commission up the line before the processes have an opportunity to comment.

Board of Finance
January 11, 2010

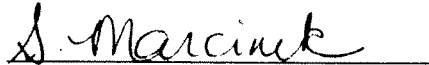
Transfer: Mr. Kearney moved the transfer of \$70,600 from the Highway Capital Road account to the Winter Salt Account. Mr. Gersten seconded. All in favor. Mr. Tait noted the account is Capital Bridge, account 5082.

ANNOUNCEMENTS:

ADJOURNMENT:

Having no further business, the Board of Finance adjourned their regular meeting at 10:10 p.m.

Respectfully Submitted,



Susan Marcinek

- Att. A: R. Johnson handouts
- Att. B: budget shortfall letter to the BOE
- Att. C: K. Fetchick email
- Att. D: P. Murray email
- Att. E: Selectman CIP executive summary
- Att. F: year by year Selectman CIP



Citizen Polls Regarding the Preferred Reuse of Fairfield Hills

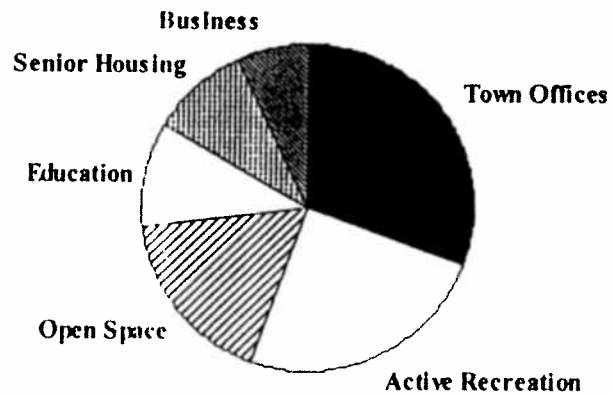
Poll Results Obtained: June 1999-October 2002 Distributed by Friends of Fairfield Hills

Polls, public forums, and presentations by numerous community groups have shown overwhelming support for preservation of existing open space at FFH and space set aside for municipal, recreation, education, and cultural needs. These current polls represent the "voice" of the people here in Newtown.

Poll 1: (June 1999) If the town buys Fairfield Hills, what uses are wanted?

N = 112 persons

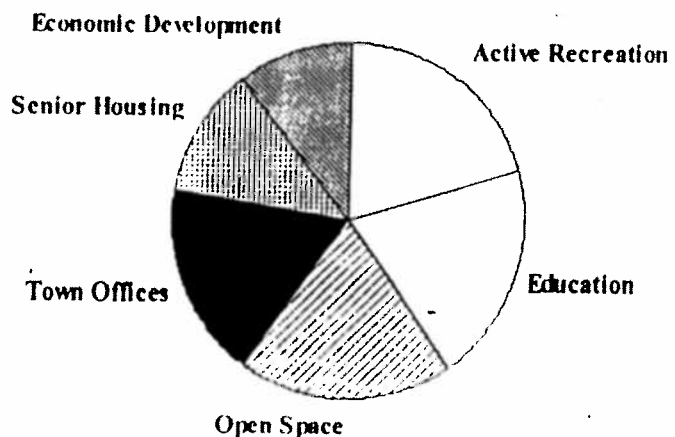
Proposed Use	Percent of Responses
Town Offices	30.6%
Active Recreation	24.5%
Open Space	17.8%
Education	10.2%
Senior Housing	10%
Business	6.9%

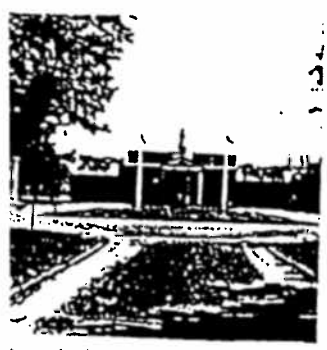


Poll 2: (February 2000) Indicate "yes" or "no" for your approval/disapproval of these proposed uses.

N = 880 persons

Proposed Use	Percent of Responses
Active Recreation	20.2%
Education	20.1%
Open Space	19.4%
Town Offices	17.6%
Senior Housing	12%
Economic Development	10.7%





Municipal Needs



Open space



Recreation Areas

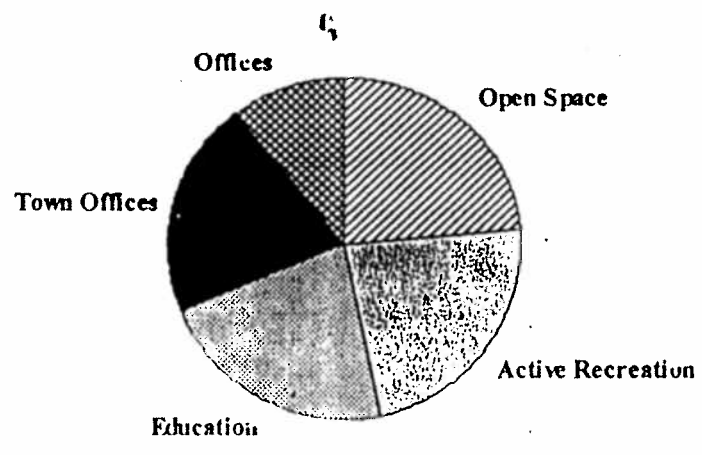


Education

Poll 3: (September 2001) Which of these proposals for its reuse would be your first choice?

N = 386 persons

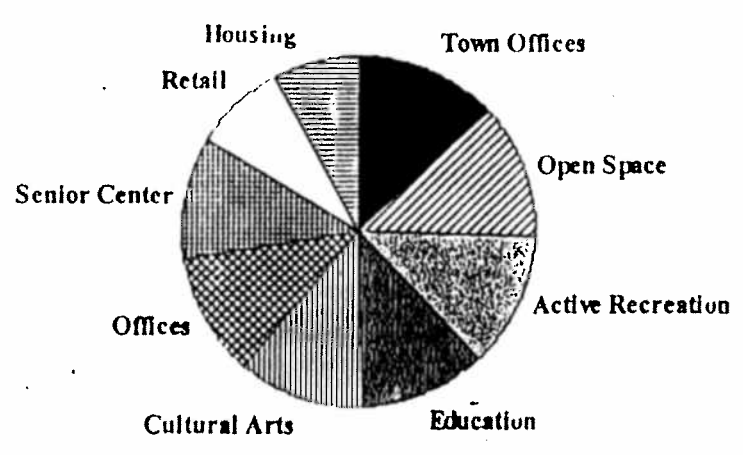
Proposed Use	Percent of Responses
Open Space	23.6%
Active Recreation	23%
Education	21.8%
Town Offices	21%
Offices	10.6%



Poll 4: (HMA Review) Which of these proposed uses would be your first choice/preference?

N = 115 persons

Proposed Use	Percent of Responses
Town Offices	13%
Open Space	12.4%
Active Recreation	12.3%
Cultural Arts	11.8%
Education	11.8%
Offices	11.4%
Senior Center	11.1%
Retail	8.2%
Housing	8%



NEWTOWN MUNICIPAL CENTER
3 PRIMROSE STREET
NEWTOWN, CT 06470



John W. Kortze, Chairman
James O. Gaston, Vice Chairman
Joseph W. Kearney
Michael E. Portnoy
Martin J. Gersten
Harrison A. Waterbury

www.newtown-ct.gov

Robert Tait, Finance Director

**TOWN OF NEWTOWN
BOARD OF FINANCE**

January 8, 2010

To: The Board of Education
From: The Board of Finance
Re: 2009 – 2010 projected BOE budget shortfall and mitigation.

The Finance Director has completed a Town 2009 – 2010 budget forecast at December 28, 2009. Budgeted revenues are projected to have a 900,000+ shortfall. To correct this shortfall the Finance Director analyzed budgeted expenditures and has proposed a budget amendment reducing revenue budget items and reducing expenditure budget items by a like amount.

The Board of Education has indicated in its recent budget summary report that it too is experiencing difficult financial times due to an increased number of identified out-of-district special education students and anticipated reductions in state grant reimbursements.

The Board of Finance requests information on what specifically the Board of Education is doing to rectify these budget shortfalls. A budget forecast report which highlights accounts with budget shortfalls and highlights frozen accounts with anticipated savings to offset the shortfalls would satisfy this request.

John Kortze
Chairman

Susan Marcinek

From: Kathy Fetchick [kfetchick@charter.net]
Sent: Tuesday, January 05, 2010 8:46 PM
To: John Kortze
Cc: Susan Marcinek; Lillian & Tom Bittman
Subject: Out of District Placements

I had a question from Mike Portnoy about the "Out of District" placements. Mike asked how many of the "Out of District" placements were made by DCF. Of the 30 that we have, 10 were placed by DCF and 1 was placed by the courts.

Best Regards,

Kathy Fetchick
email: kfetchick@charter.net
phone: 203-270-9941

Kortze, John

From: Po Murray [pomurray@charter.net]
Sent: Sunday, January 03, 2010 8:31 PM
To: Pat Llodra; John Kortze; JEFF CAPECI; Robert Tait
Subject: Question re: the \$3.5MM bonding appropriation
Attachments: Fairfield Hills Development (51).xls

Dear Pat, John, Bob or Jeff,

Happy New Year!

I was just reviewing the details of the \$3.5MM bonding appropriation and I have a question---please review the "lease amendment" tab of the attachment---Mr. Borst mentioned many times that the lease amendment amount was negotiated down to \$3MM and the attached repayment schedule for the NYA parking loan was based on a \$3MM loan at 6%. Is there an error in the amount to be bonded?

Thank you so much.

Po

3-4-09 Special Mtg

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The **Board of Finance** held a special meeting on Wednesday, March 4, 2009 at 7:00 p.m in the Lecture Hall of the Newtown High School Berkshire Road, Sandy Hook, CT. Chairman John Kortze called the meeting to order at 7:05 p.m.

PRESENT: John Kortze, James Gaston, Michael Portnoy, Joseph Kearney and Harry Waterbury

ALSO PRESENT: First Selectman Joseph Borst, Finance Director Robert Tait, Selectman Paul Mangiafico, Judge William Lavery, Pat Marshall, ten members of the public and one member of the press.

Newtown Youth Academy Lease: At the request of Mr. Portnoy, Mr. Borst reported that the town agreed to have parking available when the Newtown Youth Academy opened for business. Being unable to do this, Attorney's Fran Pennarola (NYA attorney), David Grogins (Town Attorney) and Peter D'Amico (owner of NYA) agreed Mr. D'Amico would finance the demolition of Greenwich Hall and put in the parking lot. To do this, Mr. D'Amico borrowed the money from Newtown Savings Bank at a rate of 6.9%. Mr. Borst and Mr. Tait agreed to give the bank the town business for a lower rate of 6%, because the Town would be eventually responsible for payment. The destruction of the building and the construction of the parking lot will be bonded, through the normal channels of approvals. If the town refuses the bonding resolution, the Town is responsible for the money. **Mr. Portnoy expressed concern that the First Selectman could authorize \$3 million borrowing without going through the normal channels of bonding.** Mr. Gaston stated the project would qualify under the Capital Improvement Plan and questioned why it wasn't presented for recommendation to the Board of Finance to then go to the Legislative Council. Mr. Borst was unable to answer the question.

Capital Improvement Plan 2010- 2015

Parks and Recreation

Renovations for Maintenance Facility (Trades Lane)

Overall request for Phase II of renovations is \$350,000. This proposed work completes the facility. Roof repairs to be completed in spring 2010 (\$825,000 bonded in Feb 2009) Phase I interior renovations completed in 2009 (\$350,000 bonded in 2009) Provides needed work and office space, upgrade infrastructure (telephone and data lines), pave parking and exterior work spaces. Provides space for the vehicles and equipment now parked/stored at Treadwell to be relocated - necessary for parking improvements at Treadwell Park to occur.

Recommendation: Support \$350,000 in Year 1 of the CIP.

Community Center.

Overall costs for the proposed community center is \$12 million. The facility is planned for location at Fairfield Hills on the site of the current Litchfield House scheduled for demolition this summer. The new community center will have an area of 45,500 square feet (gross), including a pool area of some 23,200 square feet, a recreation/teen center of 22,300 square feet, office spaces and classrooms.

Recommendation: Phase the project over three years. Year 2 of the CIP, \$700,000 to complete design development, construction documents and bidding. Year 3 of the CIP, construction Parks and Rec non-pool portion of the facility, \$6,000,000; Year 4 of the CIP, pool facility, \$5,300,000.

Dickinson Park Playground/Sprayground.

Overall project cost is \$750,000. The current playground does not meet safety standards and does not provide playground opportunities for children with disabilities. The addition to the park of a sprayground will provide much needed creative water play opportunities.

Recommendation: Fund this project in year 2 of the CIP.

Infrastructure Renovations at Treadwell Park.

Overall request of \$350,000 to reconstruct tennis and basketball courts and improve parking.

Recommendation: Fund this project in Year 2 of the CIP.

Artificial Turf at Treadwell Field.

Overall request is \$450,000 to replace the artificial turf at Treadwell. Turf was laid in 2005 and has an expected life of 10 years. This project will be supported through surcharge fees.

Recommendation: No action required.

Public Works

Bridge Replacement

Overall request is for 15 bridges to be replaced/reconstructed over the five years of the capital spending plan. Bridges do not meet current safety standards in terms of road approaches, abutments, etc. Program of bridge work has been prioritized by Public Works Department. Total cost over the five years is \$5,444,250.

Recommendation: Support for one bridge to be reconstructed in each year of the CIP. Year 1 of the CIP to include funding for replacement/reconstruction of Old Mill Dam at cost of \$450,000. Old Mill Dam was to have been done this year but DEP engineering studies were not completed in time. Those funds were re-allocated to road work. Old Mill Dam is determined by Public Works to have the highest priority.

Other bridge work done as follows: Year 2 = \$407,000 for Poverty Hollow Bridge.

Year 3 = \$280,000 for Jacklin Road Bridge

Year 4 = \$450,000 for Toddy Hill Road Bridge

Year 5 = \$420,000 for Bennett's Bridge Road Bridge

Caveat: Sequence of bridge work may be modified if conditions change.

Note: In past years, bridge work has been part of the overall allocation for road/bridge work and has been part of the operational budget for Public Works. This approach of CIP funding one bridge reconstruction per year has the support of Public Works Director Fred Hurley.

Capital Road Program

Overall request is for \$7,500,000 for road work over the five years of the CIP, \$1,500,000 per year. Ultimately these funds are in the operational budget and are not bonded funds. A schedule of roads proposed to be 'worked' is provided.

Newtown has more than 200 miles of roads. Long roads are typically done over a two or three year period of time; attention is paid to roads from different areas of town so that improvements are spread out among different neighborhoods.

Recommendation: Support the annual allocation of \$1,500,000 for road work.

Economic Development

Sandy Hook Streetscape Project Phase II and Phase III

Overall request is for \$2,500,000 for an improved intersection and for sidewalks, curbs, street lighting, and landscaping along three roadways: Washington Road (east), Riverside Road (south); and Glen Road (west). Phase II and Phase III each = \$1,250,000. It is anticipated that \$500,000 may come from grant sources.

Streetscape projects such as this have esthetic and economic benefits. Private investment in Sandy Hook Center exceeds \$5 million dollars with a reported return on investment of approximately 600%. Business owners look for evidence that the municipality will continue its commitment in the development of the area.

Recommendation: Extend Streetscape Project with an annual allocation of \$200,000.

Note: Community development Director Liz Stocker concurs that there is benefit in having a 'fund' such as this from which she can draw resources for sidewalks, etc...as new projects come on line for Sandy Hook Center.

Water Main – Sandy Hook

Overall request is for \$450,000 to extend the water main in Sandy Hook Center to complete the loop (Washington Rd, Crestbrook, Riverside). Project responds to public health and fire needs and supports economic development. (Some grant money might become available through the Clean Water Fund.)

Recommendation: Fund in Year1 of the CIP.

Technology Park.

Creation of a shared access drive. Funds provided through grants. No action required.

Fairfield Hills

Infrastructure. Overall infrastructure funding request is for \$9,260,000 for the five year CIP. This work includes moving the electric and communication services underground; extending electric, communication, gas, and storm drainage to development areas; installation of fire services; installation of new parking lots and lighting.

Recommendations:

A) Electric and communication services move underground in two phases. Year 1, Public Works to do the piping and trenching, install conduit. Year 2, install wiring, transformers, switchgears to activate the system; remove overhead wires and poles.

Cost: \$325,000 in year 1 and \$325,000 in year 2 of the CIP.

B) Gas Distribution Extension, Storm Drainage Extension, Parking Lots, Lighting. Parking lot by Center Green to be completed; Center Green access road loop to be graded and prepped. Hold on other work until projects require the services. For example, KCC is intending to relocate to FFH. That project and potentially others will need to be supported with infrastructure improvements.

Cost: \$100,000 in year 1; \$100,000 in year 3. Hold on additional funding until warranted by projects and/or outcome of Master Plan review;

C) Sewer and Water Extension, Fire Service Extension. Hold on this until WSA completes a plan for the entire campus.

Building Demolition. Overall cost is \$14,650,000 for the removal of eight buildings: Shelton, Danbury, Norwalk, Stamford, Kent, Canaan, Cochran, Plymouth. Buildings are in a state of disrepair, are 'attractive nuisances', pose potential hazards, and elevate costs for campus security. Benefits for removal are both economic and aesthetic; land will be reclaimed and added to general capital assets of the municipal.

Recommendation: Year 1 of the CIP, remove Danbury Hall and reclaim the land at a cost of \$275,000. Year 2 of the CIP, Shelton, \$1,800,000. Year 4, Norwalk (\$400,000). Year 5, eight single family homes (\$175,000), Plymouth (\$1,000,000), and Stamford (\$550,000)

Sidewalk, Roadway, Storm Installation. Overall cost is \$2,340,000. Replacement and resurfacing of roads and sidewalks will enhance the site for public and private uses and will improve public safety. In general, existing public roads on Ffld Hills campus will be maintained using PW operational budget.

Recommendation: Project related. Hold on additional funding until warranted by projects and/or outcome of the Master Plan review.

Walking Trails. Overall cost \$275,000 to expand the trail network at the Campus.

Recommendation: Include this project in year 1 of the CIP at \$275,000.

Music Shell and Viewing Area. Overall request \$3,750,000.

Recommendation: Defer this project pending outcome of Master Plan review.

Public Safety

Addition to Sandy Hook Fire Substation.

Overall cost is \$375,000. The addition is needed to house the newer designed fire equipment. Current engine housed at the substation is 18 years old and will need to be replaced (SH fire department will subsidize the purchase of the new engine.)

Recommendation: Include support for this project in year 3 of the CIP.

Police/Communications Facility.

Overall request is for a new facility costing approx. \$12,000,000. A space study demonstrates that a new/larger facility will be necessary to serve police and communications needs when Newtown is fully built-out.

Recommendation: Provide \$800,000 in Year 5 of the CIP for engineering, architect and design work.

Hook and Ladder.

Overall request is for \$1,500,000 to support efforts of Hook and Ladder Fire Department to build a new facility. The current building is not structurally sound. Hook and Ladder will assume a mortgage for the balance of the costs related to new construction. These numbers are based on the assumption of donated land.

Recommendation: Fund this project in Year 1 of the CIP.

Open Space Acquisition Program.

Overall request to fund this program is \$2 million per year for a total of \$10 million for the life of this CIP. At present, Newtown has a total of 1860 acres designated as open space, has conservation easements on another 370 acres. The goal of the Land Use Agency is that (21%) of the land area be designated as Open Space. Our inventory so far is at 14% (including NFA property). It is anticipated that several large parcels of land will come available during these years.

Open space has considerable esthetic value and economic value (reported to have an ROI of 300%).

Recommendation: Provide \$1,500,000 in years 1 – 4 of the CIP. Increase that amount to \$2,000,000 in year 5 and thereafter.

Note:

- 1) Newtown Forest Association, Inc.(NFA) is the oldest private land trust in Connecticut. **NFA now owns approximately 1,000 acres that are preserved as open space** for perpetuity. NFA operates completely independent of the Town of Newtown and receives no funding from the town's taxpayers.
- 2) The overarching concept from a planning perspective is that 30% of the total land area of a municipality be reserved against development. (includes school property, cemeteries, parks, etc...)

**TOWN OF NEWTOWN
SELECTMAN - CIP (2010 - 2011 TO 2014 - 2015) - DEPARTMENT LIST
YEAR 1 SUMMARY**

BOS Approved 1/4/2010

2010 - 2011 (YEAR 1)	Ranking	Amount Requested / Proposed Funding			
		<u>Bonding</u>	<u>Grants</u>	<u>General Func</u>	<u>Other</u>
<u>PARKS & RECREATION</u>					
Renovations for Maintenance Facility	1	350,000			
<u>PUBLIC WORKS</u>					
Capital Road Program	2			1,500,000	
Bridge Replacement (Old Mill Dam)		450,000			
<u>ECONOMIC DEVELOPMENT</u>					
Sandy Hook Streetscape	4	200,000			
Water Main Extension		450,000			
<u>FAIRFIELD HILLS CAMPUS</u>					
Infrastructure - Phase I of electric/communications underground	4	325,000			
Parking Lots, Roadways - complete center green parking lot		100,000			
Building Demolition - Danbury Hall		275,000			
Walking Trails		275,000			
<u>FIRE</u>					
Hook and Ladder	3	1,500,000			
<u>LAND USE</u>					
Open Space Acquisition Program	5	1,500,000			
		5,425,000	-	1,500,000	-

Note: Economic Development & Fairfield Hills Campus have the same ranking.

**TOWN OF NEWTOWN
 SELECTMAN - CIP (2010 - 2011 TO 2014 - 2015) - DEPARTMENT LIST
 YEAR 2 SUMMARY**

BOS Approved

1/4/2010

2011 - 2012 (YEAR 2)	Ranking	Amount Requested / Proposed Funding			
		<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
<u>PARKS & RECREATION</u>					
Community Center	<u>2</u>	700,000			
Dickenson Park Playground / Sprayground		750,000			
Infrastructure Treadwell Park		350,000			
<u>PUBLIC WORKS</u>					
Capital Road Program	<u>1</u>			1,500,000	
Bridge Replacement (Poverty Hollow bridge)		407,000			
<u>ECONOMIC DEVELOPMENT</u>					
Sandy Hook Streetscape	<u>3</u>	200,000			
<u>FAIRFIELD HILLS CAMPUS</u>					
Infrastructure - Phase II of electric/communications underground	<u>4</u>	325,000			
Building Demolition - Shelton Hall		1,800,000			
<u>LAND USE</u>					
Open Space Acquisition Program	<u>5</u>	1,500,000			
		6,032,000	-	1,500,000	-

**TOWN OF NEWTOWN
 SELECTMAN - CIP (2010 - 2011 TO 2014 - 2015) - DEPARTMENT LIST
 YEAR 3 SUMMARY**

BOS Approved

1/4/2010

2012 - 2013 (YEAR 3)	Ranking	Amount Requested / Proposed Funding			
		<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
<u>PARKS & RECREATION</u>					
Community Center	<u>1</u>	6,000,000			
<u>PUBLIC WORKS</u>					
Capital Road Program	<u>3</u>			1,500,000	
Bridge Replacement (Jacklin Road bridge)		280,000			
<u>ECONOMIC DEVELOPMENT</u>					
Sandy Hook Streetscape	<u>4</u>	200,000			
<u>FAIRFIELD HILLS CAMPUS</u>					
Parking lots, lighting, utilities extension (depending on need)	<u>6</u>	100,000			
<u>FIRE</u>					
Sandy Hook substation	<u>2</u>	375,000			
<u>LAND USE</u>					
Open Space Acquisition Program	<u>5</u>	1,500,000			
		8,455,000	-	1,500,000	-

TOWN OF NEWTOWN
 SELECTMAN - CIP (2010 - 2011 TO 2014 - 2015) - DEPARTMENT LIST
 YEAR 4 SUMMARY

BOS Approved

1/4/2010

2013 - 2014 (YEAR 4)	Ranking	Amount Requested / Proposed Funding			
		<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
<u>PARKS & RECREATION</u>					
Community Center	1	5,300,000			
<u>PUBLIC WORKS</u>					
Capital Road Program	2			1,500,000	
Bridge Replacement (Toddy Hill Road bridge)		450,000			
<u>ECONOMIC DEVELOPMENT</u>					
Sandy Hook Streetscape	3	200,000			
<u>FAIRFIELD HILLS CAMPUS</u>					
Building Demolition - Norwalk Hall	4	400,000			
<u>LAND USE</u>					
Open Space Acquisition Program	5	1,500,000			
		7,850,000	-	1,500,000	-

**TOWN OF NEWTOWN
 SELECTMAN - CIP (2010 - 2011 TO 2014 - 2015) - DEPARTMENT LIST
 YEAR 5 SUMMARY**

BOS Approved

1/4/2010

2014 - 2015 (YEAR 5)	Ranking	Amount Requested / Proposed Funding			
		<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
<u>PUBLIC WORKS</u>					
Capital Road Program	1			1,500,000	
Bridge Replacement (Bennett's Bridge Road bridge)		420,000			
<u>ECONOMIC DEVELOPMENT</u>					
Sandy Hook Streetscape	5	200000			
<u>FAIRFIELD HILLS CAMPUS</u>					
Building Demolition - Stamford, Plymouth, white houses	2	1,725,000			
<u>POLICE</u>					
Police/Communications Facilities	4	800,000			
<u>LAND USE</u>					
Open Space Acquisition Program	3	2,000,000			
		5,145,000	-	1,500,000	-